

Program Highlights

4,367 contacts with families

918 contacts with professionals

847 families served on the Help Line, providing basic information and support, resource and referral services

2,746 contacts with families requiring more intensive services: in-depth consultation, paperwork review, planning for IEP meetings

435 families attended support groups

339 families and **267** professionals attends trainings, workshops and presentations

1,863 information packets distributed

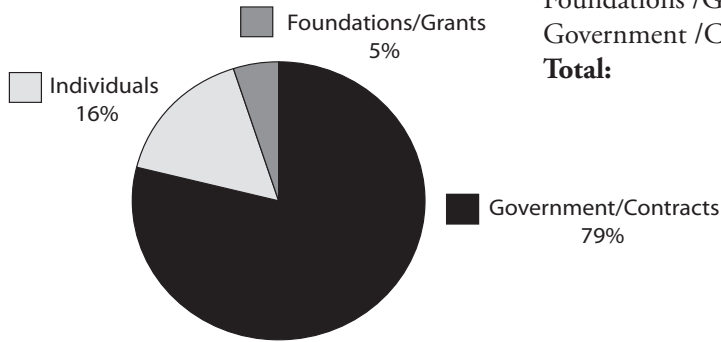
1,310 posts on our online parent support group

11,378 hits on our website

Financial Highlights

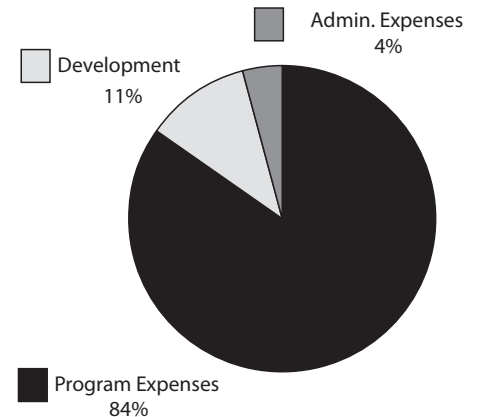
Income

Individuals	148,732
Foundations /Grants	43,750
Government /Contracts	711,756
Total:	904,238



Expenses

Program Expenses	763,582
Admin. Expenses	40,684
Development	102,382
Total:	906,648



Breakdown of Expenses

Payroll	630,972
Rent	69,284
Operating Expenses	170,708
Ins., Audit, Misc.	19,652
Special Event Expenses	16,032
Total:	906,648

