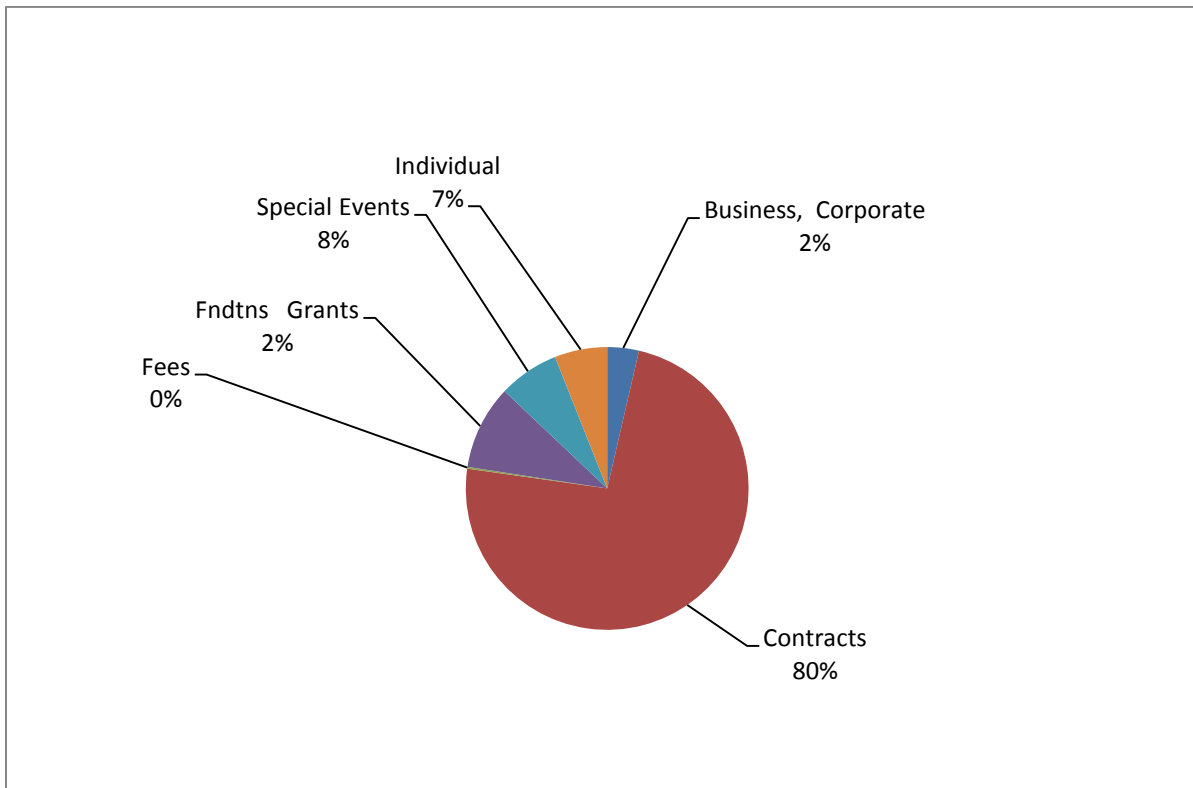


# Matrix Fast Facts, 2011

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Number of employees: 18  
FTE (Full Time Equivalent): 12.675  
Annual Budget 10-11: \$980,000  
Grants & Gov't Contracts: 81% Other: 19%



- **1408** individual families served in 2010- 2011
- **4343** services provided to those families
- **243** were families of children 0-3 years
- **1107** were families of school-age children
- **1866** in-depth, intensive consultations with families
- **626** families were served on our HELP line
- **863** were served in group settings such as trainings/workshops/support groups
- **744** families reached through outreach events
- **903** contacts with professionals

Most frequently called-about disabilities: ASD (autism spectrum), Learning Disabilities, Emotional Disorders and Attention Deficit Hyperactive Disorder (ADHD)