

Matrix Parent Network & Resource Center Annual Report 2014–2015



Empowering families of children with special needs to successfully understand and access the systems that serve them in Marin, Napa, Solano, and Sonoma counties.

All figures and statistics reflect the Matrix fiscal year — July 1, 2014, to June 30, 2015 — unless otherwise noted.

A Message from Our Executive Director

Mission

Empowering families of children with special needs to successfully understand and access the systems that serve them.

Vision

Families full of hope and confidence as their children with special needs flourish and grow toward fulfilling adulthoods.

Values

1. Respect
2. Collaboration/Network
3. Hope
4. Courage
5. Compassion
6. Life-long learning

An important highlight of our 2014-2015 year was the creation and adoption of powerful Vision and Values statements that support our long-held mission.

The journey that families take as parents of children with special needs is often described as a maze of confusion and insurmountable barriers. Many families report feeling woefully unprepared. Matrix has worked hard for over 30 years to assist those families make the trek more manageable by providing supports and tools to help them on their way.

An important highlight of our 2014-2015 year was the creation and adoption of powerful Vision and Values statements to support our long-held mission. These statements guide and inform the work we do, internally and externally.

The foundation of Matrix is made so clear in our Mission statement. Empowering families is the path we help families travel on towards the Vision—the destination of children who grow up to have meaningful lives. The Values serve as the guideposts...the beliefs that point the way towards a brighter future.

Families on this journey can fill their backpacks with our Services (information, resources, trainings, and support),

which are the critical tools and supplies, the veritable “trail mix” that will aid us on the journey. Our Services will provide the energy and knowledge needed to maintain the impetus to keep moving ahead and persist in the face of adversity, isolation, and confusion.

Matrix is tending the path towards that bright future.

We believe that with the right information, trainings, and support, offered in understandable ways, families gain confidence to effectively advocate for their children. This valuable assistance leads the way for those children to become successful adults who are integral parts of their communities. Matrix is tending the path towards that bright future. And we are proud that our Mission, Vision, and Values finally reflect our dreams!

Sincerely,



Nora
Nora Thompson

We Thank and Acknowledge Our 2014–2015 Donors

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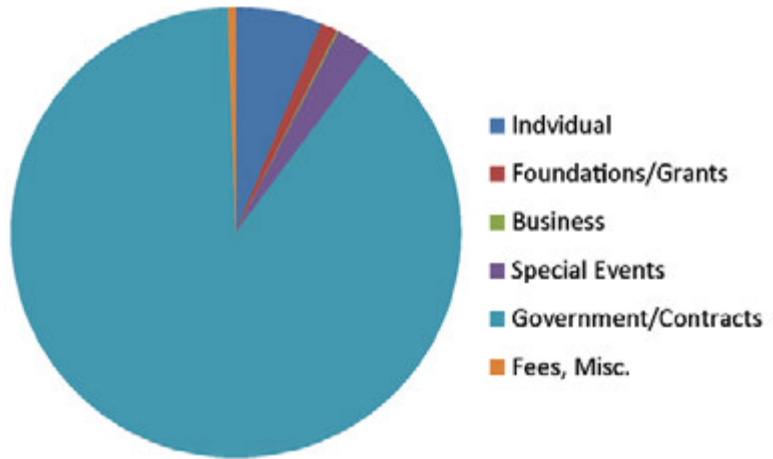
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July 2014–June 2015 Financial Statistics

We are committed to maximizing our resources at Matrix. We welcome your support. It is so easy – click on the Donate button on our website, or send a check to our office in Novato. Consider joining “Our Kitchen Table” monthly giving program where little gifts add up to make a big difference.

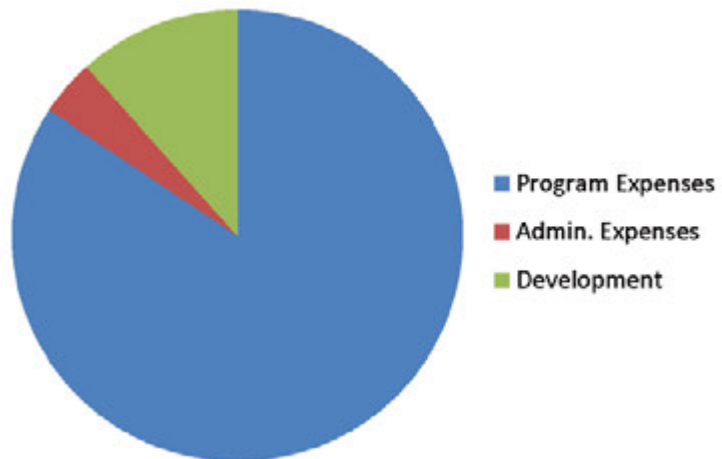
INCOME

Individuals.....	\$ 46,512
Foundations/Grants.....	\$ 8,948
Businesses.....	\$ 1,016
Special Events.....	\$ 19,852
Government/Contracts.....	\$668,363
Fees/Misc.....	\$ 4,156
Total Income:.....	\$748,847



EXPENSES

Program Expenses.....	\$ 654,532
Admin. Expenses.....	\$ 30,933
Development.....	\$ 90,172
Total Expenses:.....	\$ 775,637



Breakdown of Supporting Expenses

Payroll.....	\$ 566,403
Rent.....	\$ 65,684
Operating Expenses.....	\$ 114,580
Ins., Audit, Misc.....	\$ 19,852
Special Event Expense.....	\$ 9,118
Total Expenses.....	\$ 775,637

Number of Employees: 21
FTE (Full Time Equivalent): 13.23

Matrix Parent Network is a 501(c)(3) organization founded in 1983 to serve families of children with special needs. We serve Marin, Napa, Solano, and Sonoma counties.

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Your financial support is an investment in our shared vision of empowering families of children with special needs.

If you notice any omissions or oversights, please accept our apologies and contact:

Kristie Anderson
(415) 475-2118
kristiea@matrixparents.org

Complete audited financial statements for fiscal year 2014 – 2015 are available in our Novato office.



www.matrixparents.org